

- 1 Q. Further to response to Request for Information IN-NLH-108:
2 Please complete the following table providing a comparison of forecast average unit
3 revenue from Newfoundland Power (i.e., base rate) under the proposed rate to
4 become effective January 1, 2014 to the forecast average unit cost of serving
5 Newfoundland Power for the same period.

| Forecast Unit Revenue vs Forecast Cost to Serve for Newfoundland Power (¢ per kWh) | | | | |
|---|------|------|------|------|
| | 2014 | 2015 | 2016 | 2017 |
| Average Unit Revenue ¹ | | | | |
| Average Unit Cost to Serve ² | | | | |

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9 A. Please refer to the table below, which reflects the proposed base rates for 2015.
10 The information for 2016 and 2017 is not provided as there is no reliable forecast
11 available by customer class (or group) beyond the 2015 Test Year.

| 2015 Test Year – Unit Revenues and Unit Costs | |
|---|------|
| Average Unit Revenue ¹ | 8.87 |
| Average Unit Cost to Serve ² | 8.87 |

¹. Based upon the proposed base rate to become effective January 1, 2015.

². The comparison includes the rural deficit in computing the average cost to serve.